

| Month | Phy |  | Activity Scheduled | if,partially done,Qty in No./\% |
| :---: | :---: | :---: | :--- | :---: |
|  | Ach | 0.00 | Travel Expenses | 0.00 |
| September | Prog | 1.00 |  | 0.00 |
|  | Ach | 0.00 | General Expenses |  |
| September | Prog | 1.00 |  | 0.00 |
|  | Ach | 1.00 | Other Expenses |  |
| October | Prog | 1.00 |  | 0.00 |
|  | Ach | 0.00 | Travel Expenses |  |
| October | Prog | 1.00 |  | 0.00 |
|  | Ach | 1.00 | General Expenses | 0.00 |
| October | Prog | 1.00 |  | 0.00 |
|  | Ach | 1.00 | Other Expenses |  |
| November | Prog | 1.00 |  | 0.00 |
|  | Ach | 0.00 | Travel Expenses |  |
| November | Prog | 1.00 |  | 0.00 |
|  | Ach | 0.00 | General Expenses |  |
| November | Prog | 1.00 |  |  |
|  | Ach | 1.00 | Other Expenses |  |

Cumulative Physical Progress

| Output | Phy |  | if,partially <br> done,Qty in <br> No./\% |
| :--- | :---: | :---: | :---: |
| Travel Expenses |  |  |  |
|  | Prog | 6.00 |  |
| General Expenses | Ach | 0.00 | 0.00 |
|  | Prog | 6.00 |  |
| Other Expenses | Ach | 2.00 | 33.33 |
|  | Prog | 6.00 |  |

